

**HUMAN SERVICES SYSTEM GROUP  
SUMMARY**

|                                     | <u>Page #</u> | <u>Appropriation</u> | <u>Departmental<br/>Revenue</u> | <u>Local Cost</u>   |
|-------------------------------------|---------------|----------------------|---------------------------------|---------------------|
| <b><u>GENERAL FUND</u></b>          |               |                      |                                 |                     |
| AGING AND ADULT SERVICES:           |               |                      |                                 |                     |
| AGING PROGRAMS                      | 319           | 8,836,239            | 8,836,239                       | -                   |
| PUBLIC GUARDIAN-CONSERVATOR         | 323           | 844,100              | 765,255                         | 78,845              |
| CHILD SUPPORT SERVICES              | 325           | 39,527,043           | 39,527,043                      | -                   |
| HUMAN SERVICES SYSTEM:              |               |                      |                                 |                     |
| ADMINISTRATIVE CLAIM                | 330           | 333,606,141          | 317,118,021                     | 16,488,120          |
| SUBSISTENCE PAYMENTS:               |               |                      |                                 |                     |
| DOMESTIC VIOLENCE/CHILD ABUSE SVCS  | 342           | 1,507,439            | 1,507,439                       | -                   |
| ENTITLEMENT PAYMENTS (CHILDCARE)    | 344           | 85,905,228           | 85,905,228                      | -                   |
| OUT-OF-HOME CHILD CARE              | 346           | 367,618              | -                               | 367,618             |
| AID TO ADOPTIVE CHILDREN            | 348           | 30,863,005           | 29,396,811                      | 1,466,194           |
| AFDC - FOSTER CARE                  | 351           | 104,436,782          | 89,700,112                      | 14,736,670          |
| REFUGEE CASH ASSISTANCE             | 354           | 100,000              | 100,000                         | -                   |
| CASH ASSISTANCE FOR IMMIGRANTS      | 355           | 856,993              | 856,993                         | -                   |
| CALWORKS - ALL OTHER FAMILIES       | 356           | 218,489,279          | 213,837,725                     | 4,651,554           |
| KINSHIP GUARDIANSHIP ASSISTANCE     | 358           | 4,818,510            | 4,036,410                       | 782,100             |
| SERIOUSLY EMOTIONALLY DISTURBED     | 361           | 5,242,905            | 4,262,503                       | 980,402             |
| CALWORKS - 2-PARENT FAMILIES        | 364           | 16,419,500           | 16,029,361                      | 390,139             |
| AID TO INDIGENTS (GENERAL RELIEF)   | 366           | 1,446,420            | 370,256                         | 1,076,164           |
| VETERANS AFFAIRS                    | 376           | 1,195,333            | 331,117                         | 864,216             |
| TOTAL GENERAL FUND                  |               | <u>854,462,535</u>   | <u>812,580,513</u>              | <u>41,882,022</u>   |
| <b><u>SPECIAL REVENUE FUNDS</u></b> |               |                      |                                 |                     |
|                                     |               | <u>Appropriation</u> | <u>Departmental<br/>Revenue</u> | <u>Fund Balance</u> |
| HUMAN SERVICES SYSTEM:              |               |                      |                                 |                     |
| PROPOSITION 36                      | 368           | 6,902,539            | 5,910,405                       | 992,134             |
| AB212 - TEACHER STIPENDS            | 370           | 653,453              | 636,230                         | 17,223              |
| PRESCHOOL SERVICES                  | 372           | 38,639,224           | 38,639,224                      | -                   |
| TOTAL SPECIAL REVENUE FUNDS         |               | <u>46,195,216</u>    | <u>45,185,859</u>               | <u>1,009,357</u>    |

